



# RYDE TOWN COUNCIL CONTRACT DATA BASE AND FORWARD PLAN

Ryde Town Council – Contracts Data Base and Forward Plan May 2024

Contract	Contractor	Start Date	End Date	Extension	Annual Value	Approval	Notes
Wallgate Servicing	Focus Plumbing & Heating	1 <sup>st</sup> April 2020	Ongoing		£3,360.00		Collaborative purchasing with Ventnor Town Council (Lead Authority) Single Supplier. Reviewed Annually.
Security, Key holding, out of hours call outs and mobile patrol.	Vectis Security	2 <sup>nd</sup> August 2021	1 <sup>st</sup> August 2025		£16,926.36	Asset & Facilities Committee	
Beach Cleaning	Brighstone Landscaping Ltd	June 2021	May 2025		£31,000	Finance Committee,	
Beach Safety and First Aid (Lifeguards)	Waterside Community Trust	1 <sup>st</sup> May 2023	30 <sup>th</sup> April 2025	Up to a maximum 12 months	£23,500	Finance Committee, 15/02/2022	
Town Planting	Islandwide Grounds Maintenance	1 <sup>st</sup> May 2024	30 <sup>th</sup> April 2025	Up to a maximum 12 months	£6,730	Finance Committee	
	Haylands Farm	1 <sup>st</sup> May 2024	30 <sup>th</sup> April 2026		£3,825.95		
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Skatepark Lease	IOW Council		November 2047				Additional year

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IT Maintenance and Support	PC Consultants	1 <sup>st</sup> December 2018	30 <sup>th</sup> September 2025		£4,800 p/a	Finance Committee 28/02/2023	Contract extension
Fire Equipment and Maintenance	Wight Fire	2020	2024		£200		Requested through IOW Council -June 2020 Can add more to contract extra cost applies
<b>Contract</b>	<b>Contractor</b>	<b>Start Date</b>	<b>End Date</b>	<b>Extension</b>	<b>Annual Value</b>	<b>Approval</b>	<b>Notes</b>
Office Waste Collection Recycling and Disposal <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> <li>• Ryde Marina</li> </ul>	Biffa Waste Services Ltd	6 <sup>th</sup> August 2018	5 <sup>th</sup> August 2021	Ongoing	Variable dependant on collection schedule		
Confidential Waste Collection <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> </ul>	Wight Confidential	6 <sup>th</sup> August 2018	5 <sup>th</sup> August 2021	Ongoing	Variable		
Window Cleaning <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> </ul>	Four Corners	11 <sup>th</sup> April 2022	10 <sup>th</sup> April 2023 Rolling Contract until Church Completion.	Ongoing	Variable dependant on schedule	Deputy Clerk 21 <sup>st</sup> March 2022	
Sanitary & Nappy Bins <ul style="list-style-type: none"> <li>• 10 Lind Street</li> <li>• 147 High Street</li> <li>• Public Toilets</li> </ul>	Island Environment Hygiene Ltd	6 <sup>th</sup> August 2018		Ongoing	Variable dependant on season/location		1 x weekly at both offices
<ul style="list-style-type: none"> <li>• Festive Lighting and Displays</li> </ul>	Neil Lilley NDLE	13 <sup>th</sup> May 2021	1 <sup>st</sup> January 2027		£30,000		

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• Contract	Contractor	Start Date	End Date	Extension	Annual Value	Approval	Notes
Environment Officers	IWC Council				£19,000		In contract with the IWC
Payroll services	Community Action				£2,000		
Insurance Services	Zurich Insurance		July 2024		£9,616.14	Finance Committee	<ul style="list-style-type: none"> <li>• General insurance</li> <li>• Professional indemnity insurance</li> <li>• St Thomas Church</li> <li>• Network Ryde</li> <li>• Vectis Hall</li> <li>• Public Toilets</li> <li>• NatWest</li> </ul>
Insurance Services	Royal & Sun Alliance Insurance Ltd	05/04/2024	04/04/2025		£9,290	Finance Committee	<ul style="list-style-type: none"> <li>• Ryde Marina</li> </ul>
Annual allotment rubbish collection	Ace Waste	October			Variable		2 x Biffa Bins @ Upton Road & Quarry
Annual allotment Biffa waste collection	Biffa Waste Services	October			Variable		<ul style="list-style-type: none"> <li>• 3 x collection @ Marlborough, Alfred &amp; Mayfield</li> </ul>

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Skatepark Provision of Wheelie Bins	Biffa Waste Services Ltd				Variable		Rolling Contract - subject to annual review
Container storage	Reynolds and Read	October 2022	On Going		£1430.52		£27.51 a week.
147 – Fire Safety and Intruder Alarm	Wight Fire	2019	On going		£489		
Printer /Copier Service	The Island Copier Company	October 2022	October 2025		variable		Monthly rental £41.66 B/W copy 0.5 of a penny. Colour 3p
Stained Glass Window	Sunrise Stained Glass Windows	April 2023	March 2024		£29,860.00	Finance Committee 25/04/2023	St Thomas' Church Project
Scaffolding	Vectis Scaffold	April 2023	March 2024		£24,300	Finance Committee 25/04/2023	St Thomas' Church Project
Heritage Works	Historic Crafts Renovations & J Thornton	April 2023	March 2024		£9,138.75	Finance Committee 25/04/2023	St Thomas' Church Project
Clock Restoration	Cumbria Clock Company	April 2023	March 2024		£13,905.00	Finance Committee 25/04/2023	St Thomas' Church Project
Architect Services	Leah Mew Architect	April 2024	End of building works		£48,260	Finance Committee	Former NatWest Bank