



RYDE TOWN COUNCIL OFFICER REPORT

Committee:	Finance and Community Resources
Date:	23 rd January 2024
Report Author:	Tara Bloomfield
Report Title:	Purchase of a replacement server

1. SUMMARY

Over the past 12 months Ryde Town Council has been noticing a significant performance decrease in its current server. After seeking advice from our IT support provider, they have advised that we need to upgrade the current provision, the main reason for this being that the current server is running on Windows 12, which is now end of life. The current server was purchased in 2016.

We have been given two quotes for alternative servers, which are for the following models:

- Fujitsu Primergy Micro Tower Server – Windows 2022
- Dell PowerEdge T350 Server – Windows 2022

All servers come with a 3-year warranty period. Fujitsu is the preferred model by the IT Support provider and is the brand of the current server.

2. FINANCIAL IMPLICATIONS

The council have two options for the purchase of the server, outright purchase or financed. Details are as follows:

Server Type	Fujitsu Primergy	Dell PowerEdge
One off Payment	£9,014.00	£8,036.00
2 Year Finance	£455.84 per month (£10,940.16 total)	£406.39 per month (£9,753.36 total)
3 Year Finance	£316.55 per month (£11,395.80 total)	£282.21 per month (£10,159.56 total)

Nb. All prices exclude VAT.

3. OPTIONS

1. Fujitsu Primergy – One off payment of £9,014 + VAT
2. Fujitsu Primergy – 2 Year Finance at a cost of £455.84 + VAT per month (total repayment of £10,940.16+ VAT)
3. Fujitsu Primergy – 3 Year Finance at a cost of £316.55+VAT per month (total repayments of £11,395.80+VAT)
4. Dell PowerEdge – One off payment of £8,036+VAT
5. Dell PowerEdge - 2 Year Finance at a cost of £406.39 + VAT per month (total repayment of £9,753.36+ VAT)
6. Dell PowerEdge - 3 Year Finance at a cost of £282.21 + VAT per month (total repayment of £10,159.56+ VAT)

4. RECOMMENDATIONS

Due to pressures on the Councils general reserves levels, it is recommended to go for Option 3 - Fujitsu Primergy – 3 Year Finance at a cost of £316.55+VAT per month.

This 3-year financing will not exceed the warranty period of the server and an earmarked provision will now be built up in future budgets from 2025/26 to allow for an outright purchase when required.

5. APPENDICES

Quote 1
Quote 2

Ryde Town Council

21/11/2023

QUOTATION: Fujitsu Server - Option 1 SSD Hybrid

Quote No
82992A

Qty	Item Code	Item Description	
1	SRV	Fujitsu Primergy Micro Tower Server	
1	PRO	Intel Xeon 6 Core 2.9GHz, 64GB DDR4 Memory	
1	RAI	RAID Controller with Flash Cache	
6	SSD	960GB SSD Drives in RAID10 2.8TB Usable	
1	SAS	2.4TB SAS Drive for Veeam Backup Internal (Plus Cloud)	
1	SRV	Microsoft Windows Server 2022 Standard	
1	CALS	10 User Microsoft Client Licenses	
1	WAR	Fujitsu 3 Year On-site Hardware Warranty	
1	PSU	Redundant PSU 500W Titanium 96% Efficiency	
5	RDS	Microsoft RDS Server CALs	
4	LAB	Project Labour	
Notes:			
Option 2 - SAS Drives Only (Lower Performance) = £296 Reduction			
Dedicated Hypervisor for Riatas Software.			
Repository for backup of Microsoft 365 Data.			
Sub Total			8964.00
Delivery to IOW			50.00
Total Excluding VAT			£9,014.00
Vat @ 20%			1802.80
Grand Total			£10,816.80

The pricing on this quote is valid for 7 days only. Errors and Omissions Excepted.
 Leasing options are available subject to status over a range of repayment periods.
 All credit card purchases are subject to 2.5% surcharge. No Surcharge on Delta and Switch.
 This quotation is subject to our standard Terms & Conditions, available upon request.
 Delivery times are subject to Product Availability

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 PC Consultants is the trading name of Parsons and Colson Consultants Limited

QUOTATION: Dell Server - Option 3 SSD Hybrid

 Quote No
82992B

Qty	Item Code	Item Description	
1	SRV	Dell PowerEdge T350 Server	
1	PRO	Intel Xeon 6 Core 2.9GHz, 64GB DDR4 Memory	
1	RAI	RAID Controller with Flash Cache	
6	SSD	960GB SSD Drives in RAID10 2.8TB Usable	
1	SAS	2.4TB SAS Drive for Veeam Backup Internal (Plus Cloud)	
1	SRV	Microsoft Windows Server 2022 Standard	
1	CALS	10 User Microsoft Client Licenses	
1	WAR	Fujitsu 3 Year On-site Hardware Warranty	
1	PSU	Redundant PSU 700W Titanium 96% Efficiency	
5	RDS	Microsoft RDS Server CALs	
4	LAB	Project Labour	
Notes:			
Dedicated Hypervisor for Riatas Software. Repository for backup of Microsoft 365 Data.			
Sub Total			7986.00
Delivery to IOW			50.00
Total Excluding VAT			£8,036.00
Vat @ 20%			1607.20
Grand Total			£9,643.20

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